

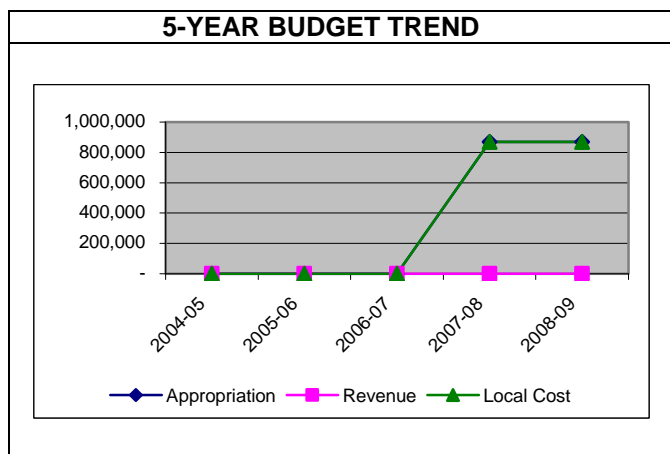
## Court Facilities Payments

### DESCRIPTION OF MAJOR SERVICES

The Trial Court Facilities Act of 2002, SB 1732, requires the transfer of responsibility for funding and operation of trial court facilities from the counties to the State of California. The County must pay the State the amount that the County historically expended for the operation and maintenance of each court facility. This budget unit was established in 2006-07 to budget and track these payments. There are twenty-seven facilities to be transferred with an estimated timeline of two years to fully complete the transfers.

There is no staffing associated with this budget unit.

### BUDGET HISTORY

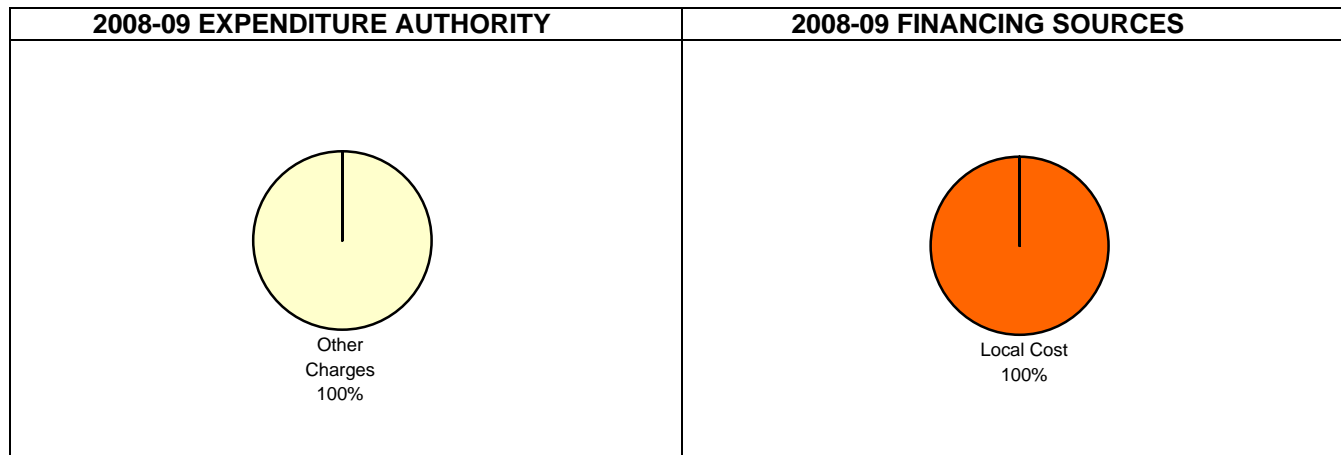


### PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	-	-	31,010	869,933	869,334
Departmental Revenue	-	-	-	-	-
Local Cost	-	-	31,010	869,933	869,334

The first court facilities transfer to the State took place June 27, 2006 for the Rancho Cucamonga Juvenile Traffic Court. On June 30, 2007, the Big Bear and Central Courthouses were transferred. Estimated appropriation for 2007-08 is less than the modified budget due to an adjustment made to the payment owed to the State.

## ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice  
DEPARTMENT: Court Facilities Payments  
FUND: General

BUDGET UNIT: AAA CFP  
FUNCTION: Public Protection  
ACTIVITY: Judicial

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate	2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
<b>Appropriation</b>							
Other Charges	-	-	31,010	869,334	869,933	869,334	(599)
Total Appropriation	-	-	31,010	869,334	869,933	869,334	(599)
Local Cost	-	-	31,010	869,334	869,933	869,334	(599)

Other charges of \$869,334 include the annual court facilities payment of \$814,968 for the Central Courthouse, \$25,665 for the Big Bear Courthouse, and \$28,701 for the Rancho Cucamonga Juvenile Traffic Court.

